

Department:		JUDICIAL			Seminole County	
Division:		STATE ATTORNEY				
Section:					FY 2004/05	
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:						
Personal Services		-	-	-	-	-
Operating Services		177,406	204,225	282,806	-	-282,806
Capital Outlay		6,500	-	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
Subtotal Operating		183,906	204,225	282,806	-	-282,806
Capital Improvements		-	-	-	-	-
TOTAL EXPENDITURES		183,906	204,225	282,806	-	-282,806
FUNDING SOURCE (S)						
Criminal Justice Trust		183,906	204,225	282,806	-	-282,806
TOTAL FUNDING SOURCE (S)		183,906	204,225	282,806	-	-282,806
Full Time Positions		-	-	-	-	-
Part-Time Positions		-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05						
This Division is now the responsibility of the State as a result of Article V Legislation.						
Requested Changes						
Capital Improvements		2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost		-	-	-	-	-
Total Operating Impact		-	-	-	-	-

